



Garrett County Public Schools

BUDGET PRIORITIES FY 2025

Presentation By
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April 16, 2024



Expand/Enhance Academic Opportunities for Students



Expanding/Enhancing Early Childhood Education



Post CCR Dual Enrollment/AP/CTE Opportunities



Science



Dance



Math



Intervention

Address Social/Emotional Wellbeing of Students

1 Enhance Coordinated Student Services Plan

- Increase school psychologist position from 1.6 FTE to 2 FTE
- Increase student services positions by 1 FTE
- Implement Behavioral Health Screener and MTSS Program

2 Community of Poverty Schools

- Projecting Broad Ford, Crellin, Friendsville, and Grantsville as new sites
- Each school will receive grant funding for a Community School Specialist and a Nurse

3 Establish a Grade 5-12 Alternative Classroom at the Dennett Road Educational Complex

Improve Efficiencies

1 No increase in FTEs

19.5 Positions Reduced - Unrestricted Funds
14.5 Positions Reduced - Restricted Funds

2 Staffing Guidelines

3 Consideration of Weighted Student Funding

4 Curricular Planning



Capital



Capital Projects

- Complete Renovation of Southern Garrett High School
- New Broad Ford Elementary School

Long Term Goals

- Establish “sinking” fund for turf field replacement
- Debt Service

Preliminary State and Local Aid to Education - Total Aid

	<u>State</u>	<u>Local</u>	<u>TOTAL</u>
Major Programs			
Foundation (Base)	11,272,007	18,573,463	29,845,470
Compensatory Education	5,427,362	8,142,577	13,569,939
Special Education	1,315,591	1,973,732	3,289,323
Transportation	3,903,237	-	3,903,237
English Learners	25,102	37,653	62,755
Prekindergarten	775,009	1,635,206	2,410,215
College & Career Readiness (CCR)	33,145	51,636	84,781
Transitional Supplemental Instruction	83,770	160,526	244,296
Career Ladder (NBC Teacher Salaries)	26,663	41,637	68,300
Blueprint Transition Program	<u>1,020,986</u>	<u>-</u>	<u>1,020,986</u>
Subtotal Major Programs	23,882,872	30,616,430	54,499,302
 Restricted Aid			
Concentration of Poverty	<u>1,380,645</u>	<u>39,911</u>	<u>1,420,556</u>
Subtotal Restricted Aid	1,380,645	39,911	1,420,556
 TOTAL PRELIMINARY AID	<u>25,263,517</u>	<u>30,656,341</u>	<u>55,919,858</u>

Preliminary State Aid to Education - Summary

	<u>FY24</u>	<u>FY25</u>
<i>State Share</i>	25,216,043	25,263,517
<i>Local Appropriation</i>	<u>28,584,423</u>	<u>30,656,341</u>
<i>TOTAL PRELIMINARY AID</i>	53,800,466	55,919,858

Board of Education Requests

FY2025 Operating Budget

Support at the Minimum Local Appropriation of
\$30,656,341.

FY2025 Capital Budget

The Board of Education has no additional
requests at this time.

On behalf of the students and staff of GCPS,
thank you for your continued support.

